

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Giles County

	TENNESSEE	Giles County
Population, 2014 estimate	6,549,352	28,853
Population, 2010 (April 1) estimates base	6,346,275	29,485
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-2.1
Persons under 5 years, percent, 2013	6.2	5.4
Persons under 18 years, percent, 2013	23	21.2
Persons 65 years and over, percent, 2013	14.7	18.5
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	80.4
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	14.6
Veterans, 2009-2013	484,901	2,246
Households, 2009-2013	2,475,195	11,766
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$19,998
Median household income, 2009-2013	\$44,298	\$38,495
Persons below poverty level, percent, 2009-2013	17.6	19.5
Land area in square miles, 2010	41,234.9	610.9
Population per square mile, 2010	153.9	48.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Giles

2014-15 Tax Collections	Ardmore	Elkton	Lynnville	Minor Hill	Pulaski	Giles County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$68,768	\$68,768
Beer	\$580	\$276	\$137	\$257	\$3,764	\$18,055	\$23,070
Business	\$28,755	\$1,957	\$1,586	\$0	\$100,993	\$242,078	\$375,369
Excise	\$2,100	\$0	\$291	\$0	\$20,787	\$147,973	\$171,150
Gas & Motor Fuel	\$34,321	\$16,354	\$8,120	\$15,194	\$222,673	\$1,929,213	\$2,225,874
Income Tax	\$10,320	\$1,223	\$4,667	\$11,578	\$60,940	\$65,463	\$154,190
Mixed Drink	\$0	\$0	\$0	\$0	\$23,319	\$2,135	\$25,453
Sales	\$90,791	\$43,262	\$21,482	\$40,194	\$589,058	\$4,646	\$789,434
Severance	\$0	\$0	\$0	\$0	\$0	\$21,421	\$21,421
Telecom Sales	\$116	\$55	\$27	\$51	\$753	\$4,641	\$5,645
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$19,060	\$19,060
TVA Replacement	\$14,059	\$6,699	\$3,382	\$6,224	\$91,215	\$815,345	\$936,924
Total	\$181,041	\$69,827	\$39,692	\$73,497	\$1,113,502	\$3,338,797	\$4,816,357

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Giles County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$365,051	\$0	\$365,051
Agricultural Resources Conservation Fund	\$27,404	\$0	\$27,404
Fairs	\$1,128	\$0	\$1,128
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$566,700	\$227,900	\$850,600	\$1,645,200	149
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$31,500	\$59,000	\$0	\$90,500	22
Independent Living	\$6,000	\$8,900	\$0	\$14,900	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$429,922	\$0	\$429,922	-
Fire Academy Trainees	\$0	\$0	\$0	47
Firefighter Supplements	\$2,400	\$0	\$2,400	4
Police Pay Supplements (POST)	\$35,400	\$0	\$35,400	59
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,917	\$54,350	\$57,267	9,340	124
OPTIONS	\$30,437	\$0	\$30,437	-	13
State Health Insurance Assistance Program (SHIP)	\$0	\$7,631	\$7,631	-	351

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$187,563	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$3,344,056	\$113

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$347,500	\$0	\$347,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$505,400	\$0	\$505,400

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$106,130	\$0	\$106,130

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$365,291	\$36,415	\$401,706	22

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$10,749	\$0	\$10,749
FastTrack Infrastructure and Development	\$28,876	\$0	\$28,876
FastTrack Training	\$1,226,626	\$0	\$1,226,626

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$150,000	\$0	\$150,000	276	-
K-12 Programs	\$17,896,000	\$4,169,507	\$22,065,507	3,909	257
Pre-Kindergarten Programs	\$467,934	\$0	\$467,934	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$1,990	\$0	\$1,990	-
Historical Commission Grants	\$2,000	\$0	\$2,000	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): Sam Davis Memorial

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$41,700	\$41,700	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	14

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	112,900

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$43,510	\$22,312	\$0	\$0	\$65,835	52
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$63,702	\$644	\$0	\$0	\$64,346	15
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$54,528	\$54,528	59
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	270
Project Diabetes	\$2,643	\$0	\$0	\$0	\$2,643	700
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,097	\$9,588	\$0	\$0	\$15,685	13
Tobacco Settlement Funds	\$27,271	\$0	\$0	\$0	\$27,271	-
Women, Infant, Children (WIC)	\$0	\$452,008	\$183,370	\$0	\$635,378	1,387

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,772,086	\$0	\$1,772,086	1	24	848	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	184	\$2,860	288	\$1,168,617
University of Tennessee	\$193,804	\$0	\$193,804	-	4	87	-	\$0	-	\$0
UT: County Technical Advisory Service	\$1,526	\$0	\$1,526	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$28,974	\$0	\$28,974	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$4,047	\$0	\$4,047	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Pulaski

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	95

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$75,709	\$75,709	\$0	53,139
Child Care Certificate Program	\$0	\$0	\$0	\$223,344	136
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,039,653	1,374
Families First Cash Assistance	\$50,909	\$241,780	\$292,689	\$0	4,098
Summer Food Service Program (meals)	\$0	\$28,772	\$28,772	\$0	9,109
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$7,996,321	\$7,996,321	\$0	66,235
Vocational Rehabilitation (Direct Client Services)	\$6,010	\$22,206	\$28,217	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$32,995	\$0	\$32,995	-	17
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$22,080	\$0	\$22,080	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$21,476	\$64,427	\$85,903	108	-	44
Unemployment Insurance Benefits	\$1,143,545	\$0	\$1,143,545	-	-	-
Workers Compensation	\$47,309	\$0	\$47,309	-	393	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,108,799	41	\$32,344,786

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$152,176	\$0	\$0	\$152,176	218
Crisis Services Continuum	\$80,434	\$0	\$0	\$80,434	420
Other Mental Health Services	\$0	\$0	\$0	\$232,610	646
Regional Mental Health Institute	\$0	\$0	\$0	\$850,849	57
Substance Abuse Services	\$0	\$0	\$0	\$41,739	26

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$8,670	\$137,759	\$146,429	-	-	-	-	-	-
Homeland Security Grants	\$0	\$10,504	\$10,504	-	-	-	-	-	-
Readiness Centers	\$10,512	\$12,643	\$23,155	1	6	1	38	3	48

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$202,754	\$0	\$202,754	22

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	525	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	14,873

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$2,000	\$0	\$2,000
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$893	\$2,244	\$3,137

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$27,765	\$0	\$27,765	2
Adults on TennCare	\$7,681,800	\$14,307,037	\$21,988,838	2,686
Children on TennCare	\$2,981,176	\$5,659,914	\$8,641,089	3,409
CHOICES Enrollees	\$3,088,394	\$5,752,007	\$8,840,401	180
Cover Kids	\$118,486	\$364,932	\$483,417	259
Cover RX	\$46,250	\$0	\$46,250	255
Intellectual and Developmental Disabilities Waivers	\$494,388	\$920,778	\$1,415,166	30
Supplemental Hospital Payments	\$731,767	\$1,362,886	\$2,094,652	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,750	\$0	\$2,750

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$8,383	\$48,040	\$56,423	41	23
Other Forensic Tests	\$0	\$0	\$0	-	442

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$65,819	\$1,756,135	\$1,821,954	9	990	999

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	19,542	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	5

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$22,300	\$144,000	\$166,300	-	1
Bridge Grant Program	\$160,420	\$0	\$160,420	-	-
Highway Safety Grants	\$0	\$38,414	\$38,414	-	-
State Aid Road Program	\$213,576	\$0	\$213,576	-	-
State-maintained Highways	\$1,038,378	\$0	\$1,038,378	611	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$8,829,091	\$0	\$8,829,091

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$8,829,000	\$8,829,000	2,272

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,476	1,627	284

Wildlife Management Areas Acres: 88

Wildlife Management Areas Name(s): Anthony Hill Tower, Vales Mill, 2 Boat Access Sites